



Annual Report and Accounts 2022

**MACMILLAN
CANCER SUPPORT
JERSEY**

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A welcome from our Chairman



It's been a privilege to be involved with so many inspirational individuals, who as Team Macmillan have worked tirelessly to support islanders affected by cancer across 2022.

Whilst 2022 was a more normal year from the perspective of the impact of Covid, and a year which saw a majority of islanders happily return to lifestyles which included more "normal" activities, for too many, the diagnosis of cancer meant that there was nothing "normal" about the year at all. Too many hearing the words they probably least wanted to hear, too many wondering how they would cope with that news, and too many struggling to come to terms with what life would look like over the coming months and what they should expect.

Unfortunately, with statistics showing that one in two of us will be diagnosed with cancer in our lifetime, the reality is that dealing with the disease is far more normal than we may like. However, statistics do not deal with individual numbers or cases.

Fortunately, that's exactly what the team at Macmillan Jersey does. With a team of dedicated experts, made up of staff and volunteers, we provide personal and bespoke counselling (as well as other services) to those directly or indirectly affected by cancer. The team seek to provide the best support and guidance possible to help individuals and families through a difficult and challenging situation.

2022 saw the team engage and support with more islanders, across a range of locations; at our Oasis centre, at the Lounge, at islanders' homes and by telephone. The provision of such support has done so much to help islanders find a way... to process the news, the facts, the emotions and to find out what works for them and the next steps.

The activity levels undertaken is certainly impressive and the positive impact invaluable. However, we know that there are so many more individuals and families impacted who for one reason or another are not accessing our support, and we are keen to ensure that we increase the awareness of our services, to ensure that all who would like support are able to access it.

Of course, to provide an increased level of service, requires increased numbers of service providers, both staff and volunteers, which in turn requires increased and sustainable funding. Our focus on increasing the value and volume of regular giving to Macmillan Jersey is of critical importance. We enter each year knowing that we have so much work to do to attract the financial support required to provide the services which help so many islanders. Building a significant base of Regular Giving income, is critical to provide the Board and Charity with the platform and confidence to invest in increasing the level of services. As such, I encourage anyone thinking about making a financial donation which makes a positive impact on Jersey society, to consider doing so via Macmillan Jersey.

This is a simple process; we have a great web page where the links and steps are intuitive; or one could choose to speak to the Macmillan Jersey fundraising team. Regardless of the route chosen, the output will be the same; the provision of needed funding to Macmillan Jersey to help us invest in helping those islanders affected by cancer.

I'll close in recognising that 2022 saw Macmillan Jersey make significant progress across our range of priorities, but there is still much to do to ensure we can deliver our ambition of helping all those impacted by cancer in Jersey. 2023 may be more "normal" from many reference points, but for those seeking our support it will be anything but. And, because that will always be the case, we need to be outstanding in our planning, execution and the quality of our services.

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke extending to the right.

Paul Savery

A message from our CEO



2022 marked the 35th year of Macmillan Jersey (Originally CancerBack Up Jersey) supporting people with cancer, their family and friends. Looking back over those 35 years and acknowledging the challenges faced in the last three years, I feel extremely proud and honored to be part of such an incredible story.

Whilst there have been many changes throughout those 35 years, what has remained is our purpose; to support local people affected by cancer.

2022 was a record breaking year for Macmillan Jersey on various levels. We provided more support sessions than ever before, we recruited more staff and volunteers and our income exceeded any amount raised in the history of the charity. Without the passion and determination of our incredible team, this wouldn't have been possible and we will be eternally grateful to each and every person that contributed to this.

As a local cancer support charity, the pandemic created greater visibility of the value of Macmillan Jersey. Our relationships with health care professionals grew stronger and a partnership was initiated with Health. Whilst we remain financially independent from Macmillan UK and Government of Jersey, we are hopeful these strengthened relationships will result in Macmillan Jersey being recognised for the part we play in the cancer pathway here in Jersey.

As I sit and write this in 2023, with island life returning to normal post pandemic, we must always be mindful that sadly cancer hasn't taken a back seat. The level of demand identified over the past three years has never been greater and as an organisation we must continue to adapt our service to suit the needs of islanders. With the financial support of our local community, we know that we can continue to achieve our purpose. Together we really can make a difference.

Stephanie Gibaut

Our strategy

In 2021 we launched a new strategy and since then we have continued to take steps forward in achieving our strategic goals, as outlined below. 2022 set out a clear plan for how we would achieve our goals. Our key focus being on our sustainable income, our service provisions and our environment.

In addition to this plan, as an organisation, we are committed to ensuring we provide the best possible cancer care for our service users, create the best experience for our supporters and create the best working environment for our team of staff and volunteers

Our 2021 - 2025 strategic goals:

**Deliver a
Holistic Needs
Assessment to
all patients in
Jersey**



**Sustainable
Income
Model**



**Develop routes
to access**



**Psycho-oncology
services to be
created and
delivered**



**Collaborate
and partner**



Our vision and purpose

What we do

Vision:

To support everyone in Jersey affected by cancer, whilst shaping the future of cancer care.

Purpose

To support local people affected by cancer.

Our Culture

At Macmillan Jersey, our culture isn't just a thing we talk about, it is everything.

We like to describe our culture as 'The way we do things around here'.

At Macmillan Jersey we put our people at the heart of everything we do. Whatever your connection is to the charity, we want to ensure that our culture is embedded in your everyday life, in order to ensure we deliver the best experience to anyone that comes into contact with us.

The difference we made

2529

Individual support sessions were provided

895

People attended group sessions

2

HOPE workshops delivered to cancer patients that had finished treatment.

459

Complementary therapy support sessions were provided.

438

New people found our services

269

New people were diagnosed in 2022

300

Radiotherapy support sessions



Service User story

On the 8th May 2022 at about 12.15 pm I was informed that I had Prostate Cancer.

It was the outcome of results from blood tests, MRI scans and a biopsy. I was not ill in any way. Had no change in any bodily functions and only had a blood test as I was getting dizzy. In the preceding year, my PSA levels flagged up a problem. They kept increasing and I ended up making the decision regarding treatment, which was the removal of the prostate via modern high tech robot assisted surgery. I think they call it this to make men feel good about it! I love robots!

How to tell and not worry my children was important to me. They are adults, but the instinct to protect them will never go away. I rehearsed the conversation with them many times. And came to the conclusion that it is the Cancer word that is the problem. I found myself saying "I have to tell you that I have Prostate Cancer, but it's OK and I have the best type of Cancer". Not so sure this is in the breaking news manual. I meant that it is very treatable and was trying to reassure them that everything will be OK. Something I was not entirely sure of myself.

I had a date for Surgery - Wednesday 20th July 2022 but contracted Covid, with no real symptoms. This is where my interaction with Macmillan began. I had readied myself for surgery by researching and discussing with the consultant on Jersey and the surgeon at Addenbrooks. I felt I understood and charged head on into the process. I also knew that I had a window of time where it was very likely the cancer would not spread further and stay contained within the prostate. I was then told that surgery would be postponed for at least eight weeks after negative Covid tests. I can remember the feelings this created. For probably the first time in my life, I had no words. To put this in context my life as a teacher and now a politician meant I had an answer for just about everything. Put simply, I was in a bad place. I cannot explain how incredible my wife was at this time. I still wonder how she has dealt with the last year. I don't know why, but I rang Macmillan in Jersey and was given an appointment to speak to Kate. I cannot express how important the time, care and opportunity to speak about my experience of cancer has been. Having the space and the skilled approach of an excellent practitioner gave me the ability to navigate through the last year. Up to surgery on 9th September 2022 and after through regular appointments.

Dealing with the aftermath of this life changing event has been the most difficult challenge I have faced. With the support I have received, I can see a light at the end of this particular tunnel. It has also given me the confidence to talk publicly about cancer from a male perspective. I have the privileged position of having a public voice. The support from Macmillan has enabled me to face Cancer and the myriad of issues that accompany diagnosis and treatment. And to find the positives that emerge. I have greater clarity on what I truly value. I don't fear a new normal, but look to the new experiences it may bring.

Rob Ward



The Oasis

As we opened the doors to The Oasis in 2022 we were still feeling the impact of the pandemic; with fewer people attending group sessions and drop-in support. As the year went on, we saw an uplift of attendance and by year end we had provided 2531 individual support sessions.

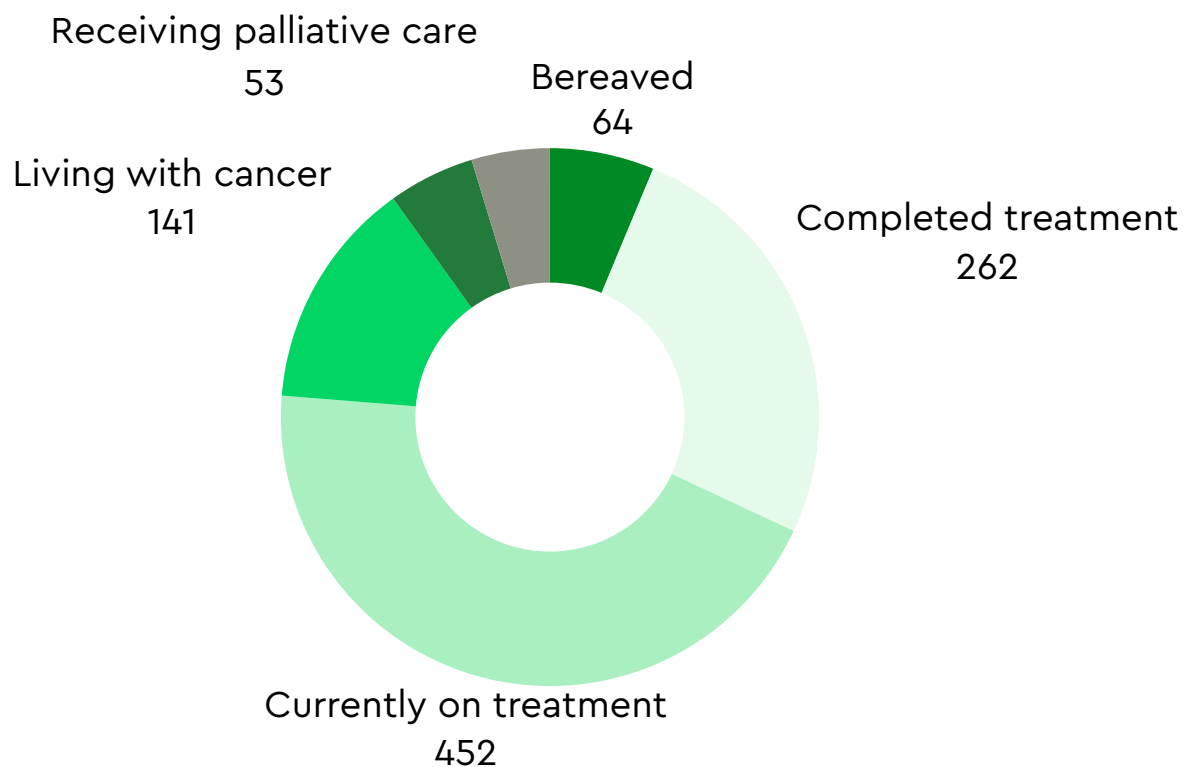
The support services at Macmillan Jersey ranges from a cuppa and chat with one of our emotional support team, as well as formal counselling and coaching. Our wellbeing services include complementary therapies like reiki and reflexology and also include tai chi, yoga and pilates.

Group support includes weekly relaxation classes and monthly prostate cancer and HOPE support groups. Our annual survey captures feedback from service users and supports the growth and development of our services, based on people's needs.

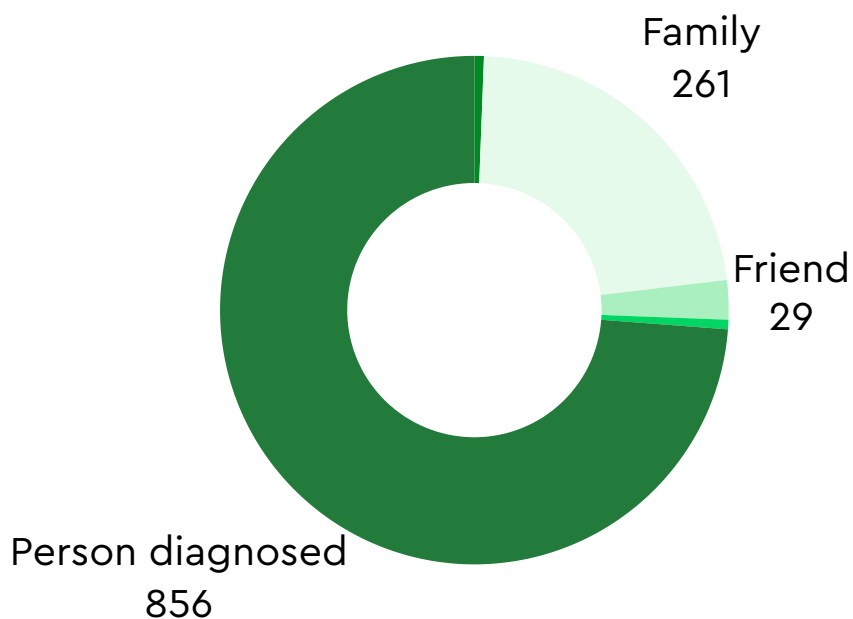
We are audited ever three years by Macmillan UK for our Macmillan Quality Environment Award; which looks at the the space we deliver our services in against strict criteria. We increased our score from four to a five in 2022, which is the highest quality environment mark awarded. We further our new project with Health in developing the Improving the Cancer Journey Jersey project which, will be launched in 2023.

The Oasis in numbers

Stage of Pathway



Type of person accessing services





Highlights

A highlight of 2022 was the revalidation of the Macmillan Quality Environment Mark (MQEM) at The Oasis, Macmillan Jersey's cancer support and wellbeing center.

MQEM is the first national standard for cancer facilities in the UK and British Isles and started in 2010. MQEM sets a benchmark for the patient experience in the built environment of cancer care, based not only on the published evidence base for healthcare environments, but also the personal contributions of people affected by cancer. The focus of the quality mark is on the design and use of built environments. However, it does not just consider the physical environment, but also considers how far the physical environment is designed, used and managed in a way that supports high quality care, and in turn, contributes to the enhanced wellbeing of people affected by cancer. Macmillan Jersey maintained their quality mark and improved from a level four to level five - the highest standard mark awarded.

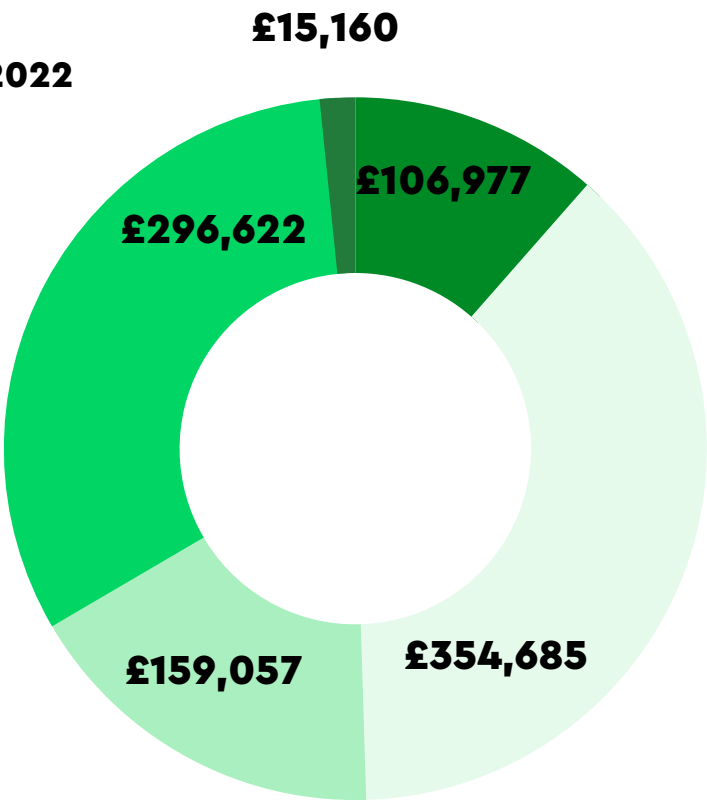
"It was so lovely to see you again and to appreciate the support your team are offering to the users in Jersey and is great to see the difference such a small facility is making to the local community. The centre still looks as good as new and all your changes have just enhanced what was already there".

MQEM Assessor

Our financial year at a glance

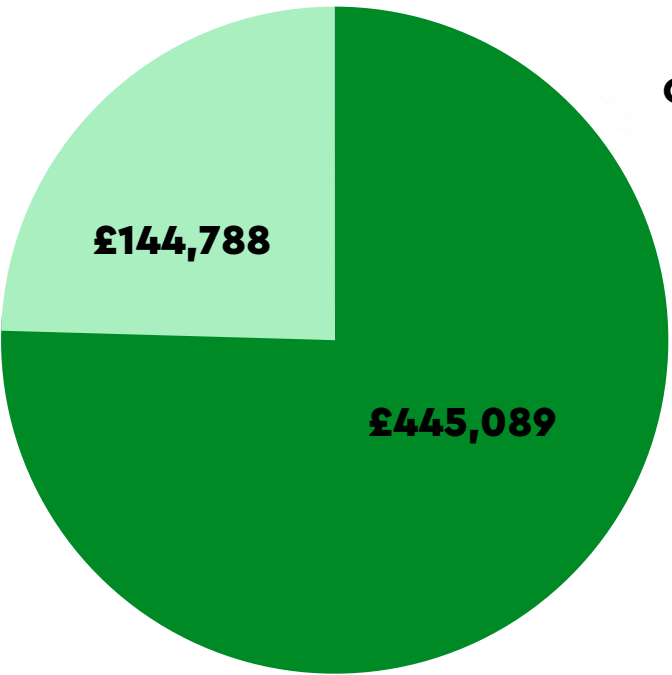
We raised a total of £932,501 in 2022

- Trading activities and central events
£106,977 (11%)
- Donations and third party fundraising
£354,685 (38%)
- Legacies and In memorium
£159,057 (17%)
- Trusts, grants and foundations
£296,622 (32%)
- Interest received
£15,160 (2%)



Our expenditure totalled £589,877

- Expenditure on charitable activities
£445,089 (75%)
- Costs of raising funds
£144,788 (25%)



In the last 12 months we have decreased our fundraising expenditure by 5% (2021 was 30%)

Our Income

Together, we can make a difference

As a locally funded charity, Macmillan Jersey relies solely on the generosity of the public, businesses and grant/trust donations. 2022 was another incredible year demonstrating just how supportive our small community is.

Our inhouse events included our annual Rowathon, sponsored by PraxisIFM, and our Jersey's Greatest Coffee Morning. In addition to these events our amazing partner Advisa Wealth hosted our annual Macmillan Jersey Golf Day.

A group of incredible individual supporters hosted various fundraising events on and off island. Some of the highlights included Graham Bell, who took on eight challenges throughout the year, Penny Godwin who took on the walking marathon, Pete Wright and Steve Hayes who began their challenge rowing across the Atlantic and Anita Vetier who did various fundraising events and raffles.

We were thrilled to be supported by C5 for the eighth year, who hosted their annual golf day in support of Macmillan Jersey, Jacksons who sponsored the MAC100 for the second year running, Roberts Garage who selected us for their community Pennies campaign and Fungi Delecti who supported our charity book cafe.

A special thanks must go to the Donna Annand charity who nominated Macmillan Jersey as the beneficiary of their funds when dissolving their charity status. The donation received was £146,754. We are truly grateful for their support and are working on a plan to ensure we continue their legacy of Donna and also education around sun awareness.

The support from Grant providers, trusts and corporates in 2022 was incredible. A special thank you to:

- The Association of Jersey Charities for supporting our shared Complementary Therapy role with Jersey Hospice care
- Lloyds Bank Foundation and Samares Investment for supporting our new Improving the Cancer Journey Jersey Initiative
- The Community Foundation for supporting one of our core service roles
- The Connect Me Fund for supporting our allotment



Other supporters throughout the year include:

- Alex Picot
- Barclays
- Barry Burns Foundation
- The Chadwick Trust
- Eva Rouse
- Hawksford
- Intertrust
- Mourant
- Newton Lowne
- Parish of St Ouen
- Parish of Trinity
- RBC
- Standard Bank

Collectively, the financial support received in 2022 enabled our team of trained professionals to continue providing cancer support services to islanders affected by cancer, whilst taking steps forward in achieving our vision.



A special thank you

Macmillan Cancer Support Jersey would like to say a special thank you to Craig Culkin and the team at RWC Boxing for their continued support and fundraising for our island-based charity.

Since 2019 they have raised over £30,000 to help us support islanders affected by cancer. With no funding from the Government of Jersey, nor Macmillan in the UK islanders such as Craig help ensure we are here for anyone in Jersey who may need to use our services.

"Our bi-annual event has helped raise over £30,000 since 2019, but more importantly raised awareness about the impact the charity and its staff have on Islanders in offering free emotional, practical and wellbeing information and support to people in Jersey with any type of cancer."

We look forward to continuing our work in 2024 and beyond in raising funds and awareness for this much needed cause that affects a lot of islanders".

Craig Culkin



The Lounge

With restaurants and cafes returning to some semblance of normality after the COVID-19 pandemic, 2022 saw The Lounge for Macmillan Jersey introduce exciting firsts -and continue to embed itself in the community as a destination for many islanders.

Highlights include:

- Introduced delicious Cooper & Co. sandwiches and paninis
- Held the second Mac-Book challenge
- Introduced 'Late at The Lounge'
- Reached 2000 likes on Facebook
- Kindly supplied free bread from Four bakery
- Sponsored by brand champions for International Women's Day
- Held a recruitment event for Swissport
- Became an outstanding employer awarded by JET
- Sandra was nominated for angel of the year
- Highvern introduced their own book shelf
- Worked with Project Trident

A thank you to all our customers for their continued support and for making The Lounge the community hub that it is.

About us

Our vision, purpose and values

It is the purpose of Macmillan Jersey to support local people affected by cancer. Our future vision is to support everyone in Jersey affected by cancer, whilst shaping the future of cancer care.

Our history

In the 1980s, Bryan Skinner, a Jersey resident and cancer patient, wrote an article concerning the lack of information and support available to patients. He connected with Vicky Clement-Jones, a research doctor and fellow cancer patient, to form Cancerbackup in the UK. After Bryan's death, his widow Celia was instrumental in establishing Cancerbackup in Jersey. Following the merger in 2008 of Cancerbackup and Macmillan, our then Chairman, Brian Frith, successfully negotiated a collaboration agreement with Macmillan UK and organised the incorporation of Macmillan Cancer Support (Jersey) Limited, an independent local charity, where every penny raised stays in the Island to fund the vital services we provide.

Our challenges and aim

Cancer incidence is on the rise. One in two people will hear the words "you have cancer" in their lifetime, meaning that all of us in some way will become affected by a cancer diagnosis; whether ourselves, or through supporting someone we know. Approximately 700 people in Jersey are diagnosed each year and we estimate at any point there are 4000 people living with or beyond a cancer diagnosis.

The increase is mainly because people are living longer. Due to improved treatments and earlier diagnosis, many more people will live beyond cancer and our service aims to meet the growing demand and changing needs. Many people experience physical, emotional and financial consequences of cancer and its treatment and this can remain the case for many years after treatment has ended.

Macmillan Jersey's aim is to help everyone affected by cancer to live well and to take back control of their lives through their experience with cancer. We are experts in providing emotional, practical and wellbeing support services to patients and their loved ones.

How does Macmillan Jersey work with Macmillan Cancer Support in the UK?

Macmillan Jersey and Macmillan Cancer Support UK have a collaboration agreement, whereby we maintain the Macmillan brand and the quality standards, in place for providing cancer support. Macmillan UK support us with training and information materials. There is also a Macmillan UK representative on our local Board of Directors. Macmillan Jersey is financially and operationally independent of Macmillan in the UK.

Working with others

Macmillan Jersey is committed to working in collaboration with others who share an interest in supporting people in Jersey affected by cancer. It will not duplicate work that is already meeting the needs of people affected by cancer and will continually explore opportunities for partnership and new collaborations.

Registered name of charity

Macmillan Cancer Support (Jersey) Limited ("Macmillan Jersey").

Incorporation

Macmillan Cancer Support (Jersey) Limited is a company limited by guarantee and was incorporated on 25 September 2009 under Registered Number 104090.

Registration

As an incorporated charity (non-profit organisation), Macmillan Cancer Support (Jersey) Limited is registered with the Jersey Financial Services Commission and is a member of the Association of Jersey Charities (number 355). It is also registered with the Jersey Charity Commissioner under the new regulatory arrangements of the Charities (Jersey) Law 2014 (number 58). The charity's governing document is the Memorandum and Articles of Association, dated 25th September 2009.

Charitable Objects as detailed within our Memorandum and Articles of Association

The objects of Macmillan Jersey are as follows:

- to provide support, assistance and information directly or indirectly to people affected by cancer in particular, but without limitation, to people who are resident in the Island of Jersey;
- to further and build cancer awareness, education and research;
- to promote and influence effective care, involvement and support for people affected by cancer (which shall include individuals who have suspected or confirmed diagnosis, their carers, families, work colleagues and anyone else directly, or indirectly affected by cancer), in particular, but without limitation, in the Island of Jersey.

Principal Activity

For the last 36 years, Macmillan Jersey has been providing high quality support to anyone affected by cancer. We work in collaboration with Macmillan Cancer Support in the UK and predominantly operate from "The Oasis", a cancer support and wellbeing centre at the Lido Medical Centre. We aim to support patients, their friends, families and colleagues and to enable them to cope with cancer and the wider impact of having it from pre-diagnosis, through treatment, to cure, continuing illness or death and into bereavement.

Public benefit statement

The Directors have considered the purpose, aims and objectives of the Charity and its current and planned activities against general guidance on public benefit. The Directors are satisfied that the Charity's purpose, aims, objectives and activities are fully consistent with charitable purposes as defined in the Charities (Jersey) Law 2014 Article 6.

Directors

Directors during 2022 and up to the date of this report are set out on page 38 of this report.

Macmillan Jersey recognises that a robust, independent and effective Board of Directors is essential if the Charity is to achieve its objects; that the Board must have available to it all of the knowledge and skills required to govern the Charity; and that individual Directors must have sufficient knowledge, both of being a Director in general and of the Charity's activities to enable them to carry out their role. The Directors do not receive any remuneration for their time and can claim only documented expenses incurred in carrying out their duties in line with the Expenses Policy.

Structure, governance and management

The Board of Directors, with input from all members of the team and stakeholders, is responsible for setting Macmillan Jersey's strategic objectives, the strategy to achieve them and the major policies of the Charity. It is responsible for directing the Executive Director, monitoring performance and for identifying and managing the major risks facing the Charity. The Board meets at least four times a year and one of these meetings is a full day strategic planning session with the senior management team.

The CEO with support from the senior management team advises the Board in its activities and, in line with agreed delegated responsibility and subject to executive limitations, is responsible and fully accountable for achieving strategic objectives, including annual key objectives agreed by the Board.

A corporate governance sub-committee has been developed to be responsible for overseeing the corporate governance for Macmillan Jersey, to include the signing-off of policies and procedures and includes the Director of Governance, Director of Sustainability, CEO, Head of Income and Operations, Macmillan Cancer Support Service Manager and skilled volunteer representation. This committee reports directly to the Board of Directors meetings.



Our team

Kerrie Le Crom Cancer Support Worker

Georgie Phillips Lead Complementary Therapist

Lauren Perchard-Rees Chief Clinical Officer

Caroline Carpenter Centre Coordinator

Sandra Teixeira The Lounge Supervisor

Steph Gibaut Chief Executive Officer

Kate Fitzpatrick Cancer Support and Wellbeing Practitioner

Kevin Alway Operations and Communications Lead

Our board



Paul Savery
Chairman



Alizamaan Mithan
GP Director



**Sivasithamparam
Himayakanthan**
Director / Oncologist



Catherine Cooke
Director of
Sustainability



Michelle Fielding
Finance Director



Mark Hucker
Director of Fundraising
& Strategy



Danielle Pearse
Director of
Communications



Scott Le Flour
Director of Governance



Tina Stuchfield
Director of HR



Chris Scally
Director
(Macmillan UK)



Volunteer thank you

We continually look to highlight the wonderful people who donate their time, energy and passion to our island-based charity, without whom we simply couldn't provide the emotional, practical or wellbeing services we offer to anyone in Jersey affected by cancer.

From helping deliver support to those affected by cancer in any way, to fundraising activities and promoting our message throughout the community - we're exceptionally lucky to work alongside all of you.

Thank you all - from all of us at Macmillan Jersey.

Fundraising Review

The initial financial forecast for 2022 predicted an income of £733,000. The total gross income in 2022 was £932,501. This is 27% more than the original forecast.

The individual fundraisers supporting the charity in 2022 collectively raised £132,656. This money raised was 165% higher than forecast. Community Fundraising was also 362% higher than forecast with an income of £184,986. The majority of this came from the funds kindly donated by the Donna Annand Charity.

Our corporate financial support was 21% down on what we forecast, with a total income raised of £23,511.

Finally our charity book café, The Lounge for Macmillan Jersey, generated a trading income of £49,952. This was 14% less than we forecast in 2022, however this was a 55% increase on the income for 2021.

Financial Review

The detailed financial figures for the year ending 31 December 2022 are set out on pages 27 to 37.

The Charity's principal funding sources are donated income (donations, legacies and grants) and fundraising activities.

Following the removal of Covid restrictions, the Charity was able to hold some of its Central Events during 2022 and together with some amazing individual fundraising, increased its income by 25%. Its expenditure increased by only 8% resulting in a surplus of £343,933. The Charity is very optimistic given that it plans another Cycle Challenge in 2023 and the Board is confident that the Charity will not have any major financial difficulties and will continue to be able to offer its services.

Reserves policy

It is the policy of the Charity to accumulate funds to be used for the charitable purposes included in the constitutional documents and agreed strategies. All funds not distributed in the year that they are raised will be held on account for future years.

As the activities of the Charity develop and donated funds are accumulated, it is the policy of the Charity to maintain a sum equivalent to a minimum of six (6) months general activities and a maximum of twelve (12) months general activities. The Charity has begun to aside funds to go towards the future purchase of premises. As at 31 December 2022 £585,970 was held for this purpose. If surpluses of income over expenditure are accumulated to a sum equivalent to more than twelve (12) months' general activities, the Board should consider allocating these funds to Special Projects in line with its charitable purposes and objectives. These Special Projects may be in the current year or in future years, on a one-off or ongoing basis.

Restricted funds

As at 31st December 2022 there were restricted funds of £18,647. During 2019 the After Breast Cancer charity "ABC" donated £2,000 to be used to host Nicola Jane events (post breast cancer surgery). The funds received from the Jersey Association of Cancer Nurses in 2018 now amount to £6,394 and will continue to be used for networking and education purposes. During 2022 the Charity received a grant of £4,500 which will be used to continue to rent an allotment for the enjoyment of the Charity's users.

Risk management

The Board of Directors is responsible for the identification and management of risk. This process is managed by way of the Risk Register, which documents the nature of the risk, the potential impact and mitigation factors. The Risk Register is reviewed on an ongoing basis by the Corporate Governance Sub Committee and approved annually by the Board. If any risks present higher risk rating, these are considered immediately by the Board and a corrective action plan deployed.

The Board has identified the following main areas of risk:

- Operational risk in terms of delivering extended services during and post pandemic, loss of key staff, and recruitment and retention of sufficient skilled volunteers.
- Financial risk due to not having sufficient cash flow and reserves to deliver the Charity's objectives.
- External risk of ongoing/future global disease outbreaks/pandemics and disaster recovery and planning.

Directors' responsibilities

The Directors are responsible for preparing their report and the financial statements in accordance with applicable laws and regulations. Company law requires the Directors to prepare financial statements for each financial year. Under that law the Directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

In preparing these financial statements, the Directors are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the company will continue in business.

The Directors are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies (Jersey) Law 1991. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors also approve the Directors' Report.

Going Concern

The Directors are confident that the Charity will be able to continue as a going concern for the foreseeable future.

On behalf of the board

A handwritten signature in purple ink, consisting of a series of loops and a long horizontal stroke extending to the right.

Director, Macmillan Jersey
16 May 2023

INDEPENDENT CHARTERED ACCOUNTANTS' REVIEW REPORT TO THE DIRECTORS OF MACMILLAN CANCER SUPPORT (JERSEY) LIMITED

We have reviewed the financial statements of Macmillan Cancer Support (Jersey) Limited for the year ended 31 December 2022 set out on pages 28 to 38. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Directors' Responsibility for the Financial Statements

As explained more fully in the Directors' Responsibilities Statement, in the Directors' Report set out on pages 18 to 26, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Accountants' Responsibility

Our responsibility is to express a conclusion on the financial statements. We conducted our review in accordance with International Standard on Review Engagements (ISRE) 2400 (Revised) *Engagements to review historical financial statements* and ICAEW technical release TECH 09/13AAF (Revised) *Assurance review engagements on historical financial statements*. ISRE 2400 (Revised) requires us to conclude whether anything has come to our attention that causes us to believe that the financial statements, taken as a whole, are not prepared, in all material respects, in accordance with Financial Reporting Standard 102, the Financial Reporting Standard applicable in the UK and the Republic of Ireland. ISRE 2400 (Revised) also requires us to comply with the ICAEW Code of Ethics.

Scope of the Assurance Review

A review of financial statements in accordance with ISRE 2400 (Revised) is a limited assurance engagement. We have performed procedures, primarily consisting of making enquiries of management and others within the entity, as appropriate, applying analytical procedures, and evaluating the evidence obtained. The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (UK). Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements have not been prepared:

- so as to give a true and fair view of the state of the company's affairs as at 31 December 2022, and of its surplus for the year then ended;
- in accordance with the requirements of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019); and
- in accordance with the requirements of the Companies (Jersey) Law 1991.

Use of our report

This report is made solely to the company's directors, as a body, in accordance with the terms of our engagement letter dated 18 October 2017. Our review work has been undertaken so that we may state to the company's directors those matters we have agreed to state to them in a reviewer's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's directors as a body, for our review work, for this report, or for the conclusions we have formed.



ROSSCOT
Chartered Accountants
2nd Floor, Commercial House
Commercial Street
St. Helier
Jersey JE2 3RU

Date: 12 June 2023

Financial statements

Statement of financial activities (including income and expenditure account).

For the year ended 31 December 2022

		2022			2021		
		Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income	Notes						
Legacies, donations and grants:							
Legacies and in Memorium	3	159,057		159,057	162,758		162,758
Donations and Third Party	4	354,685		354,685	157,722		157,722
Fundraising	5,13 &						
Trusts, Grants & Foundations	21	292,122	4,500	296,622	146,704	37,500	184,204
		805,864	4,500	810,364	467,184	37,500	504,684
Income from trading activities and central events	6	106,977		106,977	239,063		239,063
Total funds raised income		912,841	4,500	917,341	706,247	37,500	743,747
Interest received		15,160		15,160	3,708		3,708
Total Income		928,001	4,500	932,501	709,955	37,500	747,455
Expenditure							
Cost of raising funds	7a & 8	144,788		144,788	164,421		164,421
Expenditure on charitable activities	7a	430,459	14,630	445,089	361,326	18,647	379,973
Total expenditure		575,247	14,630	589,877	525,747	18,647	544,394
Net income		352,754	(10,130)	342,624	184,208	18,853	203,061
Reconciliation of funds							
Total funds brought forward		954,267	28,777	983,044	770,059	9,924	779,983
Total funds carried forward		1,307,021	18,647	1,325,668	954,267	28,777	983,044

note 20

There are no recognised gains or losses other than as disclosed above.

There have been no discontinued activities or acquisitions in the current period.

These financial statements are unaudited.

The notes on pages 30 to 37 form part of these financial statements.

Balance sheet

As at 31 December 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Assets	13		65,241		79,622
Intangible Assets	14		5,985		11,970
Current Assets					
Debtors	15	16,049		28,339	
Cash at bank and in hand	16	1,344,283		1,058,108	
		<u>1,360,332</u>		<u>1,086,447</u>	
Liabilities					
Creditors: amounts falling due within one year					
Other Creditors and Accruals	17	<u>104,076</u>		<u>193,181</u>	
Net current assets			1,256,256		893,266
Creditors: amounts falling due after one year					
Long-term Liability	18		1,814		1,814
Net current assets			<u>1,325,668</u>		<u>983,044</u>
The funds of the charity					
Restricted income funds	20		18,647		28,777
Unrestricted funds	(page 28)		1,307,021		954,267
Total funds of the charity			<u>1,325,668</u>		<u>983,044</u>

These financial statements were approved by the Board of Directors on 16th May 2023 and signed on their behalf by:



Director - Chairman



Finance Director

Statement of cash flows

As at 31 December 2022

Reconciliation of net cash provided by/(used in) Operating Activities	2022 (£)	2021 (£)
Net surplus for the reporting period (as per the Statement of Financial Activities)	342,624	203,061
Adjustments for:		
Depreciation charges (note 13)	16,253	15,879
Amortisation charges (note 14)	5,985	5,985
Investment income	(15,160)	(3,708)
Change in debtors	12,290	16,121
Change in creditors	(89,105)	42,509
Cash Flows from operating activities	<u>272,887</u>	<u>279,847</u>
Cash flows from investing activities:		
Purchase of plant and equipment (note 13)	(1,872)	(2,958)
Website (note 14)		(17,955)
Interest received	15,160	3,708
Net cash used in investing activities	<u>13,288</u>	<u>(17,205)</u>
Change in cash and cash equivalents in the reporting period	<u>286,175</u>	<u>262,642</u>
Cash and cash equivalents at the beginning of the reporting period	1,058,108	795,466
Change in cash and cash equivalents	286,175	262,642
Cash and cash equivalents at the end of the period	<u>1,344,283</u>	<u>1,058,108</u>

Notes to the financial statement

For the year ended 31 December 2022

1 Accounting Policies

1.1 Basis of Preparation of Financial Statements

The Financial Statements have been prepared under the historical cost convention and in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities 2019', Financial Reporting Standard (FRS) 102 and the Companies (Jersey) Law 1991. Macmillan Cancer Support (Jersey) Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Going concern

The Charity reported a net cash inflow of £286,175 for the year. Despite the effects of the Covid-19 pandemic, the Directors are of the view that there are no other material uncertainties regarding the Charity's ability to continue in operation. The Directors are confident that the Charity will continue as a going concern for the foreseeable future.

The Charity's functional and presentation currency is GBP.

The following principal accounting policies have been applied:-

Income and other expenses

Income arising from donations and fundraising is accounted for when received. Bank interest and other immaterial expenses are accounted for on a receipts and payments basis. For legacies, entitlement is taken on a case by case basis as the earlier of the date on which:

1. probate is granted (provided that notification has been made by the executor(s) to the Charity that a distribution is expected), or
2. a distribution is received from the estate.

Grant income received

Grants are accounted under the accruals model as permitted by FRS 102. Grants relating to expenditure on tangible fixed assets are credited to the Statement of Income and Retained Earnings at the same rate as the depreciation on the assets to which the grant relates. The deferred element of grants is included in creditors as deferred income.

Grants of a revenue nature are recognised in the Statement of Income and Retained Earnings in the same period as the related expenditure.

Depreciation

Depreciation is provided so as to allocate the cost of assets less their residual value over their estimated useful lives, on a straight line basis as follows:

Computers - 5 years
Leasehold Alterations The Oasis - 7 years
(based on remaining term of lease)
Leasehold Alterations The Lounge - 9 years
(based on term of lease)
Lounge equipment - 10 years
Office equipment - 10 years
Fixtures & Fittings - 10 years

Intangible assets

Intangible assets are initially recognised at cost. After recognition, under the cost model, intangible assets are measured at cost less any accumulated amortisation and any accumulated impairment losses.

All intangible assets are considered to have a finite useful life. If a reliable estimate of the useful life cannot be made, the useful life shall not exceed ten years.

Website - 3 years

Debtors

Debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at Bank and in hand

Cash at Bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Operating Leases

Rent-free periods received as an incentive to enter into an operating lease are credited to the Income and Expenditure Account, to reduce the lease expense, on a straight-line basis over the period of the lease.

Financial Instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2 Legal Status of the Charity

The company is incorporated as a private company limited by guarantee in Jersey under the Companies (Jersey) Law 1991 with company number 104090 and does not have a share capital. The guarantors as set out in the Memorandum of Association and their liability in the event of the company being liquidated are:

	Sum Guaranteed
Paul Savery	£1.00
Lauren Perchard-Rees	£1.00

It is a registered charity with charity no. 58 and Association of Jersey Charities membership no. 355. Its registered office is Suite 2.13, The Lido Medical Centre, St. Saviour's Road, St. Saviour, Jersey JE2 7LA. Its principal activity is the provision of high quality information, support and practical advice to anyone affected by cancer.

3 Legacies and In Memorium

	2022 (£)	2021 (£)
Legacies	50,000	-
In Memorium	109,057	162,758
	159,057	162,758

The Charity received one legacy of £50,000 in 2022. It also received a large donation of £100,000 in memory of Barry Burns. These funds are to be used to help the Charity continue with the provision of its services.

4 Donations and third party fundraising

	2022 (£) Unrestricted	2021 (£) Unrestricted
Community Fundraising and Donations	184,986	59,542
Corporate Fundraising and Donations	23,511	41,707
Friends of Macmillan Jersey	13,313	7,524
In Lieu of Presents	219	4,181
Individual Fundraising and Donations	132,656	44,768
	354,685	157,722

Corporate Fundraising and Donations includes donated services as detailed in note 12 and a donation of £146,759 from the Donna Annand Melanoma Charity upon the winding up of that charity.

5 Trusts, grants and foundations

	2022 (£) Unrestricted	2022 (£) Restricted	2021 (£) Unrestricted	2021 (£) Restricted
Trusts, grants and foundations	292,122	4,500	142,788	37,500
States of Jersey Grants			3,916	-
	292,122	4,500	146,704	37,500

note 20

Due to the Covid pandemic, the States of Jersey implemented a Payroll co-funding scheme and the Charity made several applications thereunder totaling £3,916 in 2021 to help with the payment of salaries.

6 Income from trading activities and central events

	2022 (£)	2021 (£)
	Unrestricted	Unrestricted
Central events - (see below)	55,440	206,840
The Lounge (see Page 35)	49,952	32,223
Rental of Oasis rooms	1,585	
	<u>106,977</u>	<u>239,063</u>

6 Income from trading activities and central events (continued)

Analysis of Central Events:

	2022 (£)	2022 (£)	2022 (£)	2021 (£)	2021 (£)	2021 (£)
	Gross Receipts	Related Expenditure	Net Receipts	Gross Receipts	Related Expenditure	Net Receipts
Get Together for Good	27,136	1,312	25,824	25,852	-	25,852
Cycle Challenge	1,498	180	1,318	180,988	31,896	149,092
Rowathon	26,806	8,897	17,909	-	-	-
	<u>55,440</u>	<u>10,389</u>	<u>45,051</u>	<u>206,840</u>	<u>31,896</u>	<u>179,944</u>

note 7a

The Lounge

	2022 (£)	2021 (£)
Income from Sale of Goods	49,952	32,223
Cost of Buying in Goods	14,483	8,872
Staff Costs	32,429	28,915
Property Costs	13,885	14,553
Other Costs	1,886	2,290
Total Expenditure	<u>62,683</u>	<u>54,630</u>
Net loss arising from The Lounge	<u>(12,731)</u>	<u>(22,407)</u>

The Lounge is a cafe and second hand bookshop located at 26 Burrard Street, St. Helier, Jersey which was opened in July 2019.

7 Expenditure

7a

	Direct staff costs (£)	Central Events Costs (£)	Appportioned support costs (£)	2022 £	2021 £
Cost of raising funds - note 8	81,050	10,389	53,349	144,788	164,421
Expenditure on charitable activities	328,046	-	117,043	445,089	379,973
	409,096	10,389	170,392	589,877	544,394
	note 9	note 6	note 7b		

Other direct costs associated with raising funds include direct event and campaign costs, marketing and advertising.

7b Analysis of apportioned support costs

	Governance £	Facilities and Other Expenditure £	Information Technology £	Finance, legal and secretarial £	2022 £	2021 £
Fundraising - note 8	-	47,915	3,701	1,733	53,349	51,907
Charitable	6,389	102,426	7,829	399	117,043	109,638
	6,389	150,341	11,530	2,132	170,392	161,545
	note 7c	note 7d	note 7e	note 7f	note 7a	

Support costs, including staff costs, were apportioned on a basis agreed by the directors. Governance costs are apportioned on the same basis.

7c Analysis of governance costs

	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>
Assurance Report Fee	4,500	4,500
Legal and Professional fees	1,889	2,309
note 7b	6,389	6,809

7d Analysis of facilities and other expenditure

	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>
<u>Lido Centre</u>		
Repairs and Renewals	328	108
Office Cleaning	59	267
Rent	42,981	40,462
Utilities & Rates	3,435	2,876
Sundry Kitchen Supplies	464	303
	<u>47,267</u>	<u>44,016</u>

Fundraising/ Burrard Street

Rent	10,561	12,153
Cleaning	73	-
Utilities & Rates	1,720	1,324
	<u>12,354</u>	<u>13,477</u>

The Lounge

Repairs and Renewals	71	1,056
Cleaning	64	-
Rent	10,561	12,153
Utilities & Rates	1,638	1,345
Coffee Shop Purchases	14,483	8,872
	<u>26,817</u>	<u>23,426</u>

7d Analysis of facilities and other expenditure continued.

	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>
<u>General expenses</u>		
Advertising, Marketing, Design and Website	12,909	1,708
Books/CDs	37	75
Complementary Therapy Services	378	1,267
Wellbeing Services	10,810	3,923
Funding of Dietician Post	-	17,818
Networking and Education	1,311	210
Travel Expenses	1,824	963
Office Supplies	740	494
Training	2,991	7,101
Depreciation	note 13 16,253	15,879
Amortisation	5,985	5,985
Entertaining	1,466	900
Postage and Printing	2,662	3,137
Outreach	16	79
Sundry Expenses/ Subscriptions	1,141	896
Insurance	5,380	4,603
	<u>63,903</u>	<u>65,038</u>
Total facilities and other expenditure	note 7b <u>150,341</u>	<u>145,957</u>

7e Analysis of Information technology

	2022	2021
	£	£
IT Services	2,018	2,116
Telephone and Internet	9,513	5,152
note 7b	11,531	7,268

7f Analysis of finance, legal and secretarial

	2022	2021
	£	£
Bank and other charges	2,132	1,511
note 7b		

8 Expenditure on raising funds

	2022	2021
	£	£
Direct Staff Costs	81,050	80,618
Central Events Costs	10,389	31,896
Apportioned Support Costs	53,349	51,907
note 7b	144,788	164,421

9 Analysis of Staff Costs

	2022	2021
	£	£
Charitable Activities	308,488	259,375
Fundraising	76,200	73,248
Social Security	24,408	18,330
note 7a	409,096	350,953

There is no provision for Occupational Pension or Occupational Medical scheme. However, in January each year the Charity may make a discretionary payment of up to 10% of a staff member's annual salary, subject to them meeting their personal development review objectives. The key management personnel of the Charity is the Chief Executive Officer.

The number of employees whose total employee benefits excluding pension contributions exceed £60,000 during the year, classified within bands of £10,000 is as follows:

	2022	2021
	£	£
£60,000-£69,999	2	0
£80,000-£89,999	0	1

10 Staff Numbers

The total number of staff employed during 2022 was 6 full-time employees and 5 part-time employees compared to 6 full-time and 3 part-time employees in 2021.

11 Related Party Transactions

There have been no related party transactions during the accounting period.

12 Donated services (see note 4)

Donated services and facilities are valued and included as income and expenditure at the price that Macmillan Jersey estimates it would pay in the open market for an equivalent service or facility. In 2022, Rosscot discounted its charge for assurance services by £2,000.

13 Tangible assets

	Leasehold Alterations The Oasis £	Leasehold Alterations The Lounge £	Fixtures & Fittings £	Office Equipment £	Lounge Equipment £	Computers £	Total £
Cost							
At 1 January 2022	43,560	110,463	17,887	22,990	2,552	5,254	202,706
Additions in year	-	-	-	-	-	1,872	1,872
At 31 December 2022	43,560	110,463	17,887	22,990	2,552	7,126	204,578
Depreciation							
At 1 January 2022	43,560	36,822	17,887	20,517	255	4,043	123,084
Charge for the year	-	12,274	-	2,299	255	1,425	16,253
At 31 December 2022	43,560	49,096	17,887	22,816	510	5,468	139,337
Net Book Value at 31 Dec 2022	-	61,367	-	174	2,042	1,658	65,241
Net Book Value at 31 Dec 2021	-	73,641	-	2,473	2,297	1,211	79,622

Leasehold alterations - The Oasis relates to premises at Lido Medical Centre, St Saviour known as "The Oasis".

Leasehold alterations - The Lounge relates to premises at 26 Burrard Street, St. Helier known as "The Lounge".

14 Intangible assets

	Website £
Cost	
At 1 January 2022	17,955
Additions in year	-
At 31 December 2022	17,955
Amortisation	
At 1 January 2022	5,985
Charge for the year	5,985
At 31 December 2021	11,970
Net Book Value at 31 Dec 2022	5,985

15 Debtors

	2022 £	2021 £
Trade debtors	958	12,937
GST recoverable	3,634	4,216
Sundry debtors and Prepayments	11,457	11,186
	16,049	28,339

16 Cash at bank and in hand

	2022 £	2021 £
Cash at bank and in hand	186,018	594,864
Notice Deposits	1,158,265	463,244
	1,344,283	1,058,108

There is no overdraft facility.

17 Short Term Creditors

	2022	2021
	£	£
Creditors due within one year		
Trade Creditors	5,308	2,064
Taxation and Social Security	9,117	13,219
Accruals	2,500	2,500
Rent-free period	14,120	16,898
Grants Income in Advance	73,031	158,500
	<u>104,076</u>	<u>193,181</u>

The value of rent-free periods is credited to the Statement of Financial Activities over the term of the lease.

18 Long Term Creditors

	2022	2021
	£	£
Creditors due after one year		
Long-term Liability - ABC	note 20 1,814	1,814
	<u>1,814</u>	<u>1,814</u>

19 Remuneration of Directors

No Directors receive any remuneration for their time and can claim only documented expenses incurred in carrying out their duties in line with the Expenses Policy.

20 Restricted Funds

During 2019 the After Breast Cancer charity "ABC" donated £2,000 (note 19) to be used to host Nicola Jane events (post breast cancer surgery). The funds received from the Jersey Association of Cancer Nurses in 2018 now amounts to £6,394 and are being used for networking and education purposes. During 2022 the Charity received a grant of £4,500 to enable the Charity to continue to rent an allotment.

Restricted Funds	b/f £	Income £	Expenditure £	c/f £
Cancer Networking/ Education	7,714	-	1,320	6,394
ABC	1,814	-	-	1,814
Support Groups	16,749	-	10,810	5,939
Comp Therapist	2,500	-	2,500	-
Allotment	-	4,500	-	4,500
	<u>28,777</u>	<u>4,500</u>	<u>14,630</u>	<u>18,647</u>

21 Designated Funds

In September 2021 Hawksford Jersey gave the Charity a grant of £105,000 to cover the salary of a Cancer Support Worker for three years and in March 2022 Intertrust agreed of £38,000 to fund a Radiotherapy role for a year and the Association of Jersey Charities gave a grant of £12,184 to fund the Complementary Therapist role.

An amount of £73,031 has been allocated to Grants income in advance (see note 17) and will be apportioned over each grant's period and credited to the Statement of Financial Activities accordingly.

22 Rental of Premises

The Charity occupies Suite 2.13 at the Lido Medical Centre. The initial nine year lease has been extended for another two years terminating on 12th October 2023. The Charity also rents 26 Burrard Street for The Lounge and the Fundraising Department. It is a nine year lease effective from 1st February 2019 with a one year rent-free period. Following a rent review in January 2022, the current rent is £26,180p.a and will be subject to review again in 2025 on the basis of the Jersey Retail Price Index.

Commitments under Operating Leases

At 31 December 2022 the Charity had future minimum lease payments under non-cancellable operating leases as follows:

Payment Due	2022	2021
	£	£
Not later than one year	58,415	64,074
Later than one year and not later than five years	102,538	164,074
Later than five years	2,182	25,000
	<u>163,135</u>	<u>253,148</u>

Officers and Professional Advisors

Registration Jersey, Channel Islands

Registration Number 104090 - incorporated on 25th September 2009

		Appointed	Resigned
Directors	Paul Savery	16/11/2020	
	Michelle Fielding	02/10/2009	
	Mark Hucker	16/11/2020	
	Sivasithamparam Himayakanthan	26/10/2013	
	Christopher Scally	02/03/2020	
	Catherine Cooke	18/05/2020	
	Lauren Perchard-Rees (Exec Director)	16/11/2020	21/02/2022
	Scott Le Flour	22/06/2021	
	Danielle Pearse	22/06/2021	
	Tina Stuchfield	22/06/2021	
	Alizamaan Mithan	25/07/2022	

Company Secretary Elsa Rocha Abreu 22/06/2021

Registered Office Suite 2.13
The Lido Medical Centre
St. Saviour's Road
St. Saviour
Jersey JE2 7LA

Accountants Rosscot
2nd Floor
Commercial House
Commercial Street
St. Helier
Jersey JE2 3RU

Bankers	NatWest 16 Library Place St. Helier Jersey JE4 8NH	Investec One The Esplanade St. Helier Jersey JE2 3QA	HSBC 27 Halkett Street St. Helier Jersey JE4 8NJ
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Legal Advisors Voisin Law
37 Esplanade
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Jersey JE1 1AW





The Oasis

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